

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 1752 WHISPERING PINES EXCEPTIONAL EDUCATION C

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	624,191	6.63	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	8,795,003	93.37	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	53	0.00	51,433	0.00	25,487,248	0.08
TOTAL	9,419,247	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	25,783	5,928	5,740	4,848,063
OTHER INSTRUCTIONAL PERSONNEL****	8,435	1,607	1,421	1,586,122
CONTRACTED INSTRUCTIONAL SERVICES	4,542	280	372	854,023
SCHOOL ADMINISTRATION	4,361	778	714	819,908
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,343	377	479	252,525
FOOD SERVICE	623	540	662	117,225
OPERATION AND MAINTENANCE OF PLANT	3,749	1,571	1,288	704,995
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,257	469	329	236,386
TOTAL SCHOOL COST	50,093	11,550	11,005	9,419,247

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,349	4,941	4,755	143,770
ESOL	0	5,592	5,740	0
EXCEPTIONAL PROGRAMS	27,541	9,334	9,033	4,704,293
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	44,444	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	4,994	6,235,224
OTHER INSTRUCTIONAL MATERIALS	44,209	27,825,940
OTHER MATERIALS AND SUPPLIES	158,878	7,753,706

LIBRARY MEDIA MATERIALS 798 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 4,867 FOR SCHOOL 1752 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED